CERTIFICATE

To the Clerk of NEMAHA, State of Kansas We, the undersigned, officers of WETMORE FIRE DEPT # 3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2	2013 Adopted Budge	et
		1	2:		County
		Page	Budget Authority	Amount of 2012	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determin	ne Limit for 2013	2			
Allocation MVT, RVT,1	6/20M Vehicle Ta	3	1		
Schedule of Transfers		4	1		
Statement of Indebt. & L	ease/Purchase	5	1		
Fund	K.S.A.				
General	19-3610	6	20,292	17,881	5.111
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		XXXXXXXX	20,292	17,881	5.111
Budget Summary	- Santa	8	Is a Resolution required?	No	County Clerk's Use O
Neighborhood Revitaliza	tion Rebate				3 498 786
Resolution					Nov. 1, 2013 Total
Assisted by: Address:					Assessed Valuation
, iddi 033.		John	E.Mi	I Pr	~S.
Email:	_ _ _ /.	Monde Dile	E.M. Come Meyer	try To	eseen

WETMORE FIRE DEPT # 3 NEMAHA

Computation to Determine Limit for 2013

		Amount of Levy
1.	Total Tax Levy Amount in 2012 Budget + \$	3 17,463
2.	Debt Service Levy in 2012 Budget - \$	0
3.	Tax Levy Excluding Debt Service \$	17,463
		,
	2012 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2012: + 48,968	
5.	Increase in Personal Property for 2012:	
	5a. Personal Property 2012 + 56,104	
	5b. Personal Property 2011 - 44,493	
	5c. Increase in Personal Property (5a minus 5b) + 11,611	
	$\frac{\text{(Use Only if > 0)}}{\text{(Use Only if > 0)}}$	
6.	Valuation of Property that has Changed in Use during 2012: 21,280	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 81,859	
8.	Total Estimated Valuation July, 1,2012 3,497,927	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 3,416,068	
10.	Factor for Increase (7 divided by 9) 0.02396	
11.	Amount of Increase (10 times 3) + \$	418
10		
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	17,881
10	D 140 - 1 - Y - 1 - 41 - 4012 D - 1 - 1	_
13.	Debt Service Levy in this 2013 Budget	0
1.4	Manhaman hamiltal D. 114 C. Maria C. D. 141 (19. 1.42)	48.004
14,	Maximum levy, including debt service, without a Resolution (12 plus 13)	17,881

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2013

WETMORE FIRE DEPT # 3 NEMAHA

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

County Treas MVT Estimate

County Treas RVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

192

0.12512 RVT Factor 0.00195

MVT Factor_

16/20M Factor 0.01099

2013

WETMORE FIRE DEPT # 3 NEMAHA

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2011	2012	2013	Statute
General	Reserve	11,500			80-1559

		<u> </u>			
	Totals	11,500	0	0	
	Adjustments*		***************************************		
	Adjusted Totals	11,500	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

WETMORE FIRE DEPT # 3 NEMAHA

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	Amount Due	Amo	Amount Due
of	of	Rate	Amount	Outstanding	Date	Date Due	20	2012	26	2013
Debt	Issue	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0
						A				

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Total
Interest
Contract Rate
Total

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	3,296	1,587	
Receipts:	,		
Ad Valorem Tax	16,839	17,463	XXXXXXXXXXXXXXXX
Delinquent Tax	20		
Motor Vehicle Tax	2,191	2,307	2,18
Recreational Vehicle Tax	37	46	3
16/20M Vehicle Tax		114	19
LAVTR			
In Lieu of Taxes			
Redemption	138		
Donations	6,737		
Powhattan Township	1,014		
Interest on Idla Front			
Interest on Idle Funds Miscellaneous	25		
Does misc. exceed 10% of Total Receipts			
Total Receipts	27,001	19,930	2.0
Resources Available:	30,297	21,517	
Expenditures:	30,297	21,317	2,41
Fuel	534	1 600	1.500
Repairs		1,500	
Utilities Technique	1,962	1,500	
	1,886	3,700	
Building Supplies	8,801	2,026	
Insurance	3,367	4,500	4,000
Memoria/Publication	660	500	500
Transfer to Reserve	11,500		
Equipment		7,500	5,000
Meals		291	292
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Fotal Expenditures	28,710	21,517	20,292
Jnencumbered Cash Balance Dec 31	1,587		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	19,778	23,226	XXXXXXXXXXXXXXX
_		ppropriated Balance	
See Tab A	Total Expenditur	e/Non-Appr Balance	20,292
		Tax Required	17,881
Del	inquent Comp Rate:	0.0%	(
	Amount of 20	12 Ad Valorem Tax	17,88

WETMORE FIRE DEPT #3

Non-Budgeted Funds

NON-BUDGETED FUNDS

(Only the actual budget year for 2011 is to be shown)

(1) Fund Name:	50/20	(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Reserve			0		0			0	0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	_
Cash Balance Jan 1	56,800	Cash Balance Jan 1		56,800							
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			_
Trans from Checking	11,500										
Interest	135										
Total Receipts	11,635	Total Receipts	0	11,635							
Resources Available:	68,435	Resources Available:	0	68,435	-						
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	_
Cash Balance Dec 31	68,435	Cash Balance Dec 31	0	68,435	*						
										68 435	*

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of WETMORE FIRE DEPT #3

NEMAHA

will meet on August 1, 2012 at 6:30 pm at Wetmore Fire Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wetmore National Bank and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	iual 2011	Current Year Estir	nate for 2012		Budget Year for	2013
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	28,710	5.546	21,517	5.567	20,292	17,881	5.112
Debt Service							
				•			,
Non-Budgeted Funds							
Totals	28,710	5.546	21,517	5.567	20,292	17,881	5.112
Less: Transfers	11,500		0		0		
Net Expenditures	17,210		21,517		20,292	}	
Total Tax Levied	17,148		17,463		XXXXXXXXXXXXX	xx	
Assessed Valuation	3,092,118		3,137,000	;	3,497,927		
Outstanding Indebteds	iess,						
Jan 1,	2010		<u>2011</u>		<u>2012</u>	_	
G.O. Bonds	0		0		0]	
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
*Tax rates are expres	sed in mills.						

Wendell Armstrong	
Clerk	_

Page No. 8

STATE OF KANSAS County of Nemaha

will meet on the 1st day of August, 2012 at 6:30 p.m. at Wetmore Fire Station meeting room for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the amount Detailed budget information is available at Wetmore National Bank and will be available at this hearing. Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Est Tax Rate is subject to change depending on the final assessed valuation.

BUDGET SUMMARY of ad valorem tax. WETMORE FIRE DEPARTMENT # 3 Notice of Budget Hearing

of Seneca and in said County of Nemaha and State of Kansas, and which no times a year for more than five (5) years prior to the first publication of the been admitted to the mails as second class matter in said county and which Matt Diehl, being first duly sworn, deposes and states: That he is of lawful Notice-Ordinance-Report was published in said newspaper for 📙 consec

Beginning with the First insertion of said Notice - Ordinance - Report Second insertion thereof in the issue thereof date In the issue thereof date Third insertion thereof in the issue thereof date

Affiant further states he has personal knowledge of all the foregoing matter liax rates are expressed in Kansas, and is not a trade, religious or fraternal publication. Affiant further states that said newspaper has a general paid circulation on a No-Fund Warrant Kansas, and is not a trade, religious or fraternal publication.

Printer's Fees \$ 5063 Subscribed to This 4 Subscribed to in my presence and sworn to before me by said Matt Diehl day of _, 2012

> Net Expenditures
> Total Tax Levied
> Assessed Valuation Fund /s/Wendell Armstrong Outstanding Indebtedness ess: Transfers Expenditures 2010 Actual Estimate of Expenditures 2011 21,517 Rate. 5.567 Expenditures 2012 3,497,927 20,292 2012 Ad Valorem Tax Tax Rate*

Notary Public - State of Kansas LEILA NUTTER

My commission expires on the 21st day of November, 2015 My Appt. Expires // 21-16

Affidavit and proof of publication examined, approved and filed the day of , 2012